

Sunnyside Unified District	100212	Pima
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SCHOOL LEVEL DETAIL

Liberty Elementary School	100212116
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,261,570	656,294	2,917,864
UNRESTRICTED CAP OUTLAY	76	13,938	14,014
SOFT CAPITAL OUTLAY	65,580	8,464	74,044
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	181	181
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	226,135	27,269	253,404
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	337,084	84,462	421,546
STATE PROJECTS	1,723	855	2,578
FOOD SERVICES	49,499	135,670	185,169
OTHER	34	41,742	41,776
TOTAL	2,941,701	968,874	3,910,575
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,203,143	136,530	1,339,673
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		669.145	
1998 - 1999 TOTAL		657.395	
1999 - 2000 TOTAL		702.635	
FALL 1999 ENROLLMENT		776	

ESTIMATED		
SCHOOL REVENUE		4,941,709
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	702.63
CLASSROOM STAFF	53	13.20
OTHER	18	40.15
TOTAL STAFF	72	9.79
TEACHER SALARIES		\$1,508,173
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		149
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported